

Shri Kalyan Holdings Limited

Registered Office : Saptashrungi Apartment, Flat No -1, Ground Floor, Plot No - 282 A & 285, Sarsole
(G.E.S.) Sector-6, Nerul (West) Navi Mumbai, Maharashtra-400706

Un-audited Financial Results for the quarter and nine months ended 31st December , 2012

Part - I

(Rs. in Lakhs, except share and per equity share data)

Particulars	Quarter ended			Nine Months ended		Year ended
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
	Reviewed	Reviewed	Reviewed	Reviewed	Reviewed	Audited
1. Net Sales/Income from Operations	209.52	38.36	9.16	265.51	54.23	272.06
2. Expenditure						
a) (Increase) / decrease in stock-in-trade and work in progress	-95.61	4.71	0.00	-91.59	0.00	-5.52
b) Consumption of raw materials	0.00	0.00	0.00	0.00	0.00	0.00
c) Purchase of traded goods	270.03	0.91	0.00	271.63	0.00	205.72
d) Employees cost	12.31	22.13	6.41	36.56	18.74	25.78
e) Depreciation	4.42	2.20	2.69	8.82	7.11	8.22
f) Other expenditure	8.46	5.44	4.87	18.90	14.47	27.11
g) Total	199.61	35.39	13.97	244.32	40.31	261.31
3. Profit from Operations before other Income, Interest & Exceptional Items (1-2)	9.91	2.97	-4.81	21.19	13.92	10.75
4. Other Income	0.00	1.38	0.00	1.62	0.00	0.64
5. Profit before Interest & Exceptional Items (3+4)	9.91	4.35	-4.81	22.81	13.92	11.39
6. Interest (Net)	0.34	0.22	0.30	0.82	0.77	1.32
7. Profit After Interest but before exceptional items and tax (5-6)	9.57	4.13	-5.11	21.99	13.15	10.07
8. Exceptional Items	0.00	9.52	0.00	9.52	0.00	0.00
9. Profit before tax (7-8)	9.57	-5.39	-5.11	12.47	13.15	10.07
10. Tax Expenses	0.00	0.32	0.00	3.13	3.96	11.28
11. Net Profit from ordinary Activities After Tax (9-10)	9.57	-5.71	-5.11	9.34	9.19	-1.21
12. Extraordinary Items (net of Expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit (11-12)	9.57	-5.71	-5.11	9.34	9.19	-1.21
14. Paid Up Equity Share Capital (Ordinary shares of Rs. 10/- each)	997.45	997.45	998.68	997.45	998.68	998.68
15. Reserves Excluding Revaluation Reserves as per balance sheet of the previous accounting year	-	-	-	-	-	-88.91
16. Earning Per Share (Rs.)						
(a)- Cash	0.14	-0.04	-0.02	0.18	0.16	0.07
(b)- Basic & Diluted (Rs.)	0.10	-0.06	-0.05	0.09	0.09	-0.01

